

**First Year Cleveland  
Case Western Reserve University School of Medicine**

Funding Breakdown			ODM Report Period: April 2016-December 2019				ODM AWARD 3 01.01.18- 12.31.19	Green = ODM AWARD 4 01.01.20 - 12.31.21	
	AGENCY SUBCONTRACT	Program	AWARD CATEGORIES					Total ODM Funding	# projected to be served by ODM
			CENTERING PREGNANCY®	HOME VISITING	Community Based	FATHERHOOD SERVICES	SAFE SLEEP		
1	University Circle Inc.	Birthing Beautiful Communities			\$556,000			\$2,148,798	100
				\$556,000			125		
				\$316,000			175		
				\$720,798			400		
2	Pregnancy With Possibilities	Pregnancy With Possibilities			\$135,600		\$135,600	50	
					\$0			0	
3	The Centers	The Centers		\$237,595			\$237,595	60	
				\$0				0	
4	Cuyahoga County	Fatherhood Initiative				\$97,000	\$84,000	\$181,000	
5		Boot Camp for Dads				\$103,000		\$103,000	
6		Fatherhood Initiative					\$16,000	\$16,000	
7		MomsFirst		\$472,700				\$2,022,580	235
			\$774,940				275		
			\$774,940				450		
8	NEON	Moms + Babies First		\$971,300				\$2,574,134	300
				\$801,417					450
				\$801,417					450
9	Centering Pregnancy®	Centering Pregnancy®	\$305,000				\$890,000	125	
			\$305,000					125	
			\$280,000					170	
10	Neighborhood Family Practice	Centering Pregnancy®	\$300,000				\$911,555	100	
			\$340,000					100	
			\$271,555					150	
			\$0					0	
12	The MetroHealth System	Nurse Family Partnership		\$500,000			\$1,578,090	150	
				\$539,045				150	
				\$539,045				330	
13	Centering Pregnancy®	Centering Pregnancy®	\$332,718				\$664,718	75	
			\$332,000					240	
14	Care Alliance	Centering Pregnancy®	\$155,000				\$590,000	10	
			\$225,000					25	
			\$70,000					10	
			\$140,000					96	
15	Cleveland Clinic	Centering Pregnancy®	\$314,829				\$629,629	150	
			\$314,800					175	
16	University Hospitals	Centering Pregnancy®	\$897,706				\$1,794,706	1000	
			\$897,000					1200	
	Total ODM Award 1		\$760,000	\$1,444,000	\$556,000	\$200,000	\$-	\$2,960,000	
	Total ODM Award 2		\$760,000	\$500,000	\$556,000	\$-	\$84,000	\$1,900,000	
	Total ODM Award 3		\$1,886,808	\$2,352,997	\$551,600	\$-	\$-	\$4,791,405	2545
	Total Other Awards						\$16,000	\$16,000	
	Total ODM Award 4		\$1,963,800	\$2,115,402	\$720,798			\$4,800,000	3511
	Total Award Amount to Date		\$5,370,608	\$6,412,399	\$2,384,398	\$200,000	\$100,000	\$14,467,405	